Public Document Pack





Delegated Decisions - Cabinet Member for Education and Skills

Date: Tuesday, 25 June 2019

Time: 11.40 am

To: Councillor G Giles

Item Wards Affected

School Reorganisation Proposal - Establishment of a new Welshmedium Primary School and the relocation of Pillgwenlly Primary School (Pages 3 - 22)

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Report



Cabinet Member for Education and Skills

Part 1

Date: 25 June 2019

Subject School Reorganisation Proposal – Establishment of a new Welsh-

medium Primary School and the relocation of Pillgwenlly Primary

School

Purpose To seek approval to move to formal consultation on a school reorganisation proposal "to

establish a new two-form entry Welsh-medium primary school in Newport from September 2020 and as a result to relocate Pillgwenlly Primary School from its current site to the new

school on the Whiteheads development from January 2022"

Author Deborah Weston, Education Service Development Manager

Ward All

Summary This report references the requirement to move to formal consultation on the proposal to establish a new Welsh-medium primary school in Newport and as a result, to relocate Pillgwenlly Primary School to the new school planned to be built on the Whiteheads

development.

Newport's Welsh in Education Strategic Plan (WESP), which was formally approved by Welsh Government in the autumn 2018, includes a commitment to expand Welsh-medium primary provision by 50% across the city. This commitment is achievable following approval of a Welsh Government capital funding bid of £5.8 million. The project will assist in meeting Welsh Government's charter of achieving 1 million Welsh speakers across

Wales by 2050.

There is now a requirement to move to the formal consultation stage of the statutory consultation process. The formal consultation pack will include further information regarding the proposal to enable all consultees and stakeholders to be fully informed of

the proposals for the new school.

Proposal To move to a period of formal consultation on a school reorganisation proposal to

establish a new two-form entry Welsh-medium primary school in Newport from September 2020 and as a result to relocate Pillgwenlly Primary School from its current site to the school on the Whiteheads development from January 2022.

Action by Chief Education Officer

Timetable Immediate

This report was prepared after consultation with:

Corporate Management Team

- Education Senior Management Team
- Senior HR Business Partner

- Senior Finance Business Partner
- Acting Headteacher and Chair of Governors, Pillgwenlly Primary School

Signed

Background

Newport currently has three Welsh-medium primary schools, each providing education for pupils between 3 and 11 years. Two of the three schools are now operating at 90% of total available capacity and, as at April 2019, there are only three (equivalent to 2.7%) places available across the Reception year group.

Welsh Government approved Newport's Welsh in Education Strategic Plan (WESP) in 2018. Newport's WESP includes a commitment to expand primary provision across the City so that the proportion of seven-year-old pupils taught through the medium of Welsh is increased from 3.9% to 5% by 2022/23. The establishment of a fourth Welsh-medium primary school will assist in reaching these objectives and will support Welsh Government's charter of achieving 1 million Welsh speakers across Wales by 2050.

It is proposed that this new school will be established from September 2020, initially as a seedling provision for Nursery and Reception pupils only, at the currently vacant former Caerleon Lodge Hill Infant School. The school will subsequently transfer to a permanent location, at the current site of Pillgwenlly Primary School, from September 2022.

Pillgwenlly Primary is a community maintained English-medium school, with a published admission number of 78. The total capacity for pupils of statutory school age is 546. There is also a 56-place nursery class able to accommodate a maximum of 112 children over either a morning or afternoon session and a 10 place Learning Resource Base (LRB).

The school is extremely popular and all year groups are fully subscribed. A waiting list is in operation for all year groups. The demand for pupil places in the area is expected to increase following the new housing developments in the Pillgwenlly and Maesglas areas. Pupil forecast pressures have been identified in the area and for this reason the Council initially explored expansion of the school in the 21st Century Schools Band B programme. There is, however, insufficient space within the current site to expand the school any further, as any additional buildings would replace outdoor play areas.

Notwithstanding this, a new school build is planned for the nearby Whiteheads development, on a piece of land that will be suitable for the creation of a 3-form entry school (90 places per year group). This land will be transferred to the Education Service as part of the Council's section 106 planning agreement with the developer, with the build project being funded via the 21st Century Schools Band B programme. It is proposed that on completion of this project, the current Pillgwenlly Primary School will relocate to the new building in January 2022, thereby enabling the school to expand as originally planned. The vacant building will subsequently be fully refurbished, before the new Welsh-medium Primary School is able to relocate to this permanent site.

Newport City Council has successfully submitted a bid to Welsh Government for funding to undertake this project via the *Welsh Medium Capital Grant*. The funding supports the proposal to establish a new Welsh-medium Primary School and will be used to make improvements to the temporary seedling facility and to the existing Pillgwenlly Primary School buildings. Ultimately, the project will deliver a new 2-form entry Welsh-medium Primary School with nursery and Special Education Needs (SEN) facilities.

Overall, the proposal will provide an additional 430 Welsh-medium primary pupil places (including Learning Resource Base) plus 48 part-time nursery places. The full capacity of the school will be realised over several years, as the school will grow under a seedling model, similar to that used to successfully establish Ysgol Gymraeg Ifor Hael and Ysgol Gymraeg Bro Teyrnon.

Formal Consultation Process

The school reorganisation proposal will be undertaken in accordance with the guidance outlined in the Welsh Government statutory School Organisation Code. The formal consultation stage enables all consultees and stakeholders, in particular prospective pupils and their families, to find out more about the proposal. There will be an opportunity for drop-in events and a facility for comments and feedback to be shared. The proposal will be "to establish a new Welsh-medium primary school and to relocate Pillgwenlly Primary School".

The formal consultation will take place during the summer term of 2019 and last for a period of 42 days. Following the end of this period, a consultation report will be prepared and will be published on the Council website. This consultation report will also be considered by the Cabinet Member for Education & Skills when taking the decision on whether to move to the next stage in the process which is the publication of a statutory notice. If there are no objections to the statutory notice, the Cabinet Member for Education & Skills will be asked to take the final decision on establishment of the new school. If there are any objections, the case will be referred to full Cabinet acting as the Local Determination Panel.

Once a final decision is taken, a temporary governing body will be established who will decide on a name for the new school and take forward recruitment of a Headteacher and other key staff as per the agreed staffing structure to enable the seedling school to open in September 2020. Alongside this, officers will also work with the Acting Headteacher and Governing Body of Pillgwenlly Primary School to consider the design detail of the new school on the Whiteheads development.

What is a "seedling school"?

A seedling model allows the school staff and facilities to be used efficiently whilst the school grows to its full potential. Under this arrangement, the school would open initially with only a Nursery and Reception class, and a year group is then added each academic year until the first reception cohort reaches Year 6.

The seedling model is considered the most appropriate solution for new Welsh-medium schools. Whilst demand is growing for Welsh-medium education, opening the school immediately to all year groups could destabilise other schools across the city and could adversely affect the ability to support effective immersion provision.

Benefits of a seedling school include:

- The school capacity is able to grow as demand increases;
- Stable growth mechanism to support existing schools;
- Reduced possibility of mass movement of pupils from other schools;
- Effective management of class sizes to support staffing and the school budget;
- Pupils living outside the school catchment area can still apply for a place at the school and may be successful.

There are some disadvantages however, namely that:

- It will takes a number of years to deliver growth;
- There are possible implications for siblings with changing catchments;
- There are possible implications for families moving to Newport with different aged children due to changing catchments;

Newport City Council has a history of successfully opening new schools under a seedling arrangement, and this was the basis for establishing Ysgol Gymraeg Ifor Hael, Ysgol Gymraeg Bro Teyrnon and, most recently, Ysgol Gyfun Gwent Is Coed.

Financial Summary

The Council has successfully submitted a bid to Welsh Government for funding of £5.8million to undertake this project via the *Welsh Medium Capital Grant*. This capital funding will be used to make improvements to the seedling facility and to the existing Pillgwenlly Primary School buildings. The new school build on the Whiteheads development is one of the projects included within the Council's 21st Century Schools Band B programme and as such is being funded jointly by Newport City Council and Welsh Government.

The revenue funding required for the operation of the primary school will need to be provided through the Council's overall schools budget and the profiled budget requirements have been included within the Council's medium term financial plan (MTFP) for consideration within future budget decisions.

The table below shows the financial impact of this decision over the current life of the Council's Medium Term Financial Projections though it should be noted that costs for the new Welsh Medium School will continue to expand beyond 2022/23 as the seedling model increases year groups each year, and therefore costs, for about 6 years. Once established, the school will require appropriate funding from within the overall schools budget, whether or not the proposal for growth within the current MTFP is accepted. If increased funding is not available, it will dilute the current overall school's budget across all existing Newport schools.

	Year 1 2019/20 £	Year 2 2020/21 £	Year 3 2021/22 £	Year 4 2022/23 £	Notes
Welsh Medium		247,000	464,000	639,000	School Opening September 2020
Pillgwenlly Expansion			59,000	238,000	Expansion January 2022
					Costs based on AWPU and 10 place LRB only

Risks

Risk	Impact of Risk if it occurs* (H/M/L)	Probability of risk occurring (H/M/L)	What is the Council doing or what has it done to avoid the risk or reduce its effect	Who is responsible for dealing with the risk?
Failure to move to formal consultation	H	L	The Council has been successful in a capital funding bid to facilitate this project that will support the commitment outlined in the approved WESP.	Chief Education Officer

^{*} Taking account of proposed mitigation measures

Links to Council Policies and Priorities

Wellbeing of Future Generations (Wales) Act 2015 Corporate Plan Council Improvement Plan (Aspirational People theme) Education Service Plan

Options Available

Option 1: To move to formal consultation on the proposal to establish a new Welsh-medium primary school in Newport from September 2020 and as a result to relocate Pillgwenlly Primary School from its current site to the new school on the Whiteheads development from January 2022.

Option 2: Not to move to formal consultation on the proposal to establish a new Welsh-medium primary school in Newport from September 2020 and as a result to relocate Pillgwenlly Primary School from its current site to the new school on the Whiteheads development from January 2022.

Preferred Option and Why

The preferred option is Option 1. This will deliver on the commitment outlined in the WESP and is supported by a capital funding award of £5.8million from Welsh Government. This project will also assist the Council in supporting Welsh Government's charter of achieving 1 million Welsh speakers across Wales by 2050.

Comments of Chief Financial Officer

Opening the Welsh-medium primary school in September 2020 is estimated to cost £247,000 for the 7-month period ending 31 March 2021. Expanding Pillgwenlly Primary School from January 2022 would be an estimated cost of £59,000 for the 3 months to 31 March 2022. The estimated costs for both have been identified within the Council's MTRP.

There is increasing pressure within the schools sector with increasing schools utilising reserves and moving into deficit balance positions. At the end of 2018/19, there were five schools in a deficit reserves position, of which one was a primary school and one a nursery. Schools are being challenged to find savings in order to deliver balanced budgets in future years. In spite of the challenging position from the limited ISB funds, there is a requirement to expand school provision within the Authority due to increasing demand for school places from the growing population and the need to further develop Welsh medium provision in line with Newport's WG approved WESP.

Comments of Monitoring Officer

The proposed action is in accordance with the statutory school reorganisation procedures set out in the School Standards and Organisation (Wales) Act 2013 and the School Organisation Code. The proposal to establish a new Welsh medium primary school and to relocate the existing Pillgwenlly primary school to a new site on the Whiteheads is a regulated alteration and, therefore, a formal statutory consultation process has been carried out in accordance with the Code. A detailed consultation document will need to be prepared, setting out the educational reasons for the proposals, and meaningful consultation is required with key stakeholders, including children and young people, who are likely to be affected by the changes. At least 42 days will need to be allowed for this period of formal consultation. The Cabinet Member will then be invited to consider whether, in the light of the consultation responses, the Council should proceed with the necessary statutory notices.

Comments of Head of People and Business Change

The proposal to establish a new Welsh-medium primary school in Newport will deliver on the commitment in the Welsh in Education Strategic Plan; will contribute to the Welsh Governments aim to achieve I million Welsh speakers in the Country by 2050 and help to achieve the National Wellbeing Goal of 'a Wales of thriving Welsh language and culture'. It will also meet the growing demand locally for Welsh medium education, whilst taking advantage of the vacant building as Pill Primary relocates to a larger site. The report proposes to progress to the consultation stage which will be undertaken in accordance with the Welsh Government statutory School Organisation Code.

The preferred option will see an increase in numbers of staff, providing valuable job opportunities within the organisation and wider community. The new school will offer a range of standard roles requiring Welsh language skills helping to contribute to the Council's equality objectives and the People and Business Change Service Plan 2018-22 objectives including a workforce that will be representative of the population we serve, improving access to services in the medium of welsh and promoting and increasing the use of Welsh in Newport.

Local issues

The local ward members for Caerleon and Pillgwenlly have been advised of the content of this report.

Councillor J Watkins:

Whilst I am aware of the Welsh government initiatives to increase the number of Welsh Speakers across Wales there would appear to be moderate appetite for this in the Newport area. Given it is not an area where the language has a high priority.

I am concerned also that while different funding schemes can be accessed to promote Welsh speaking schools there is as a result a bias against English speaking schools particularly in terms of funding Indeed in terms of funding and financial investment there is a large disparity. In my view therefore this initiative gives rise to concern. Indeed some English speaking schools find themselves in fiscal difficulty while money is poured into Welsh speaking establishments creating an unfair imbalance. I and many

others view this as unacceptable. This imbalance needs to be addressed following which the introduction of another Welsh school would be acceptable.

Comments of Non-Executive Members

Councillor J Hughes:

I would like to support the proposal in my capacity as the Welsh Champion of the city of Newport. Whilst acknowledging this is a temporary proposal in relation to the seedling school in Caerleon, I am certain this will contribute and stimulate demand for the welsh language in the city allowing the school to grow naturally whilst supporting immersion.

I am pleased to see the City of Newport increasing its welsh language provision which supports the Welsh governments ambitious targets into the next decade. The proposal also makes appropriate use of two already established education sites in the city whilst allowing additional growth in the Pill area to be met. I also welcome the thought that has gone in to considering transport issues in both the long and short term and the opportunities this will bring to the continued regeneration of Pill.

On a personal level, I never thought having moved to Newport as a Welsh speaker over two decades ago that we would be discussing proposals to open a fourth welsh language school in our city and this is a credit to the progress made in the City. I would like to thank colleagues in the education department for their efforts and the Leader of Newport City Council, Councillor Debbie Wilcox and Cabinet Member Councillor Gail Giles for supporting the drive to improve welsh language provision and securing Welsh Government Capital funding.

Scrutiny Committees

None

Equalities Impact Assessment

The Equality Act 2010 contains a Public Sector Equality Duty which came into force on 06 April 2011. The Act identifies a number of 'protected characteristics', namely age; disability; gender reassignment; pregnancy and maternity; race; religion or belief; sex; sexual orientation; marriage and civil partnership. The new single duty aims to integrate consideration of equality and good relations into the regular business of public authorities. Compliance with the duty is a legal obligation and is intended to result in better informed decision-making and policy development and services that are more effective for users. In exercising its functions, the Council must have due regard to the need to: eliminate unlawful discrimination, harassment, victimisation and other conduct that is prohibited by the Act; advance equality of opportunity between persons who share a protected characteristic and those who do not; and foster good relations between persons who share a protected characteristic and those who do not. The Act is not overly prescriptive about the approach a public authority should take to ensure due regard. although it does set out that due regard to advancing equality involves: removing or minimising disadvantages suffered by people due to their protected characteristics; taking steps to meet the needs of people from protected groups where these differ from the need of other people; and encouraging people from protected groups to participate in public life or in other activities where their participation is disproportionately low.

A Fairness & Equality Impact Assessment (FEIA) has been developed to support the decision making of this stage of the proposal. If the proposal is taken forward, the FEIA will be updated at each decision stage and published on the web site.

Children and Families (Wales) Measure

Children and Young People will be consulted as part of the statutory consultation process.

Wellbeing of Future Generations (Wales) Act 2015

Report writers need to indicate how they have considered the five things public bodies need to think about to show they have applied the sustainable development principle put into place by the Act. You will need to demonstrate you have considered the following:

- Long term: the importance of balancing short- term needs with the need to safeguard the ability to also meet long term needs. The proposal to establish an additional Welsh-medium primary school will increase the availability of Welsh-medium primary school places by 50% across the City. This will address the commitments outlined in the WESP and supports Welsh Government's charter of achieving 1 million Welsh speakers across Wales by 2050. The proposal to relocate Pillgwenlly Primary School will enable the school to grow to a 3-form entry arrangement as outlined in the Council's 21st Century Schools Band B programme. The school is currently oversubscribed, and in many cases, siblings are forced to attend different schools. Creating additional places in this school will ease this problem, and will have a positive impact on attendance, punctuality and parental engagement.
- Prevention: How acting to prevent problems occurring or getting worse may help us meet our objectives. The need for Welsh-medium education has grown significantly in recent years and there is currently no Welsh-medium education within the Caerleon or Pillgwenlly area. The proposal will therefore stimulate demand from pupils living in both of these areas, as children will have the opportunity to attend a Welsh-medium school local to their home address. The proposal will deliver 430 additional pupil places that will provide capacity for accelerated and long-term growth in Welsh-medium education over future years and potentially relieve pressure on other schools.
- Integration: Consider how the proposals will impact on our wellbeing objectives, our wellbeing goals, other objectives or those of other public bodies. A formal school reorganisation proposal will be undertaken and supported at each stage by a FEIA that will consider impact. This proposal supports the "A prosperous Wales", "A more equal Wales", "A Wales of cohesive communities" and "A Wales of vibrant culture and thriving Welsh Language" Well-being Goals and has no adverse effect on any of the other Well-being Goals. In addition, this proposal supports the Newport City Council Well-being Objective "To improve skills, educational outcomes and employment opportunities".
- Collaboration: have you considered how acting in collaboration with any other person or any other
 part of our organisation could help meet our wellbeing objectives. A formal school reorganisation
 proposal will be undertaken and supported at each stage by a FEIA that will consider impact.
 The proposal has been developed in response to representations from a range of
 stakeholders including the Newport Welsh Education Forum and accords with the
 commitment outlined in the WESP.
- Involvement: The importance of involving people with an interest in achieving the wellbeing goals, and ensuring that those people reflect the diversity of the City we serve. A formal school reorganisation proposal will be undertaken and supported at each stage by a FEIA that will consider impact. This proposal will include a period of formal consultation that will offer the opportunity for engagement with all stakeholders and will include a series of drop-in events where people can find out more information about the proposal and how it may affect them.

Crime and Disorder Act 1998

Section 17(1) of the Crime and Disorder Act 1998 imposes a duty on the Local Authority to exercise its various functions with due regard to the likely effect of the exercise of those functions on, and the need to do all that it reasonably can to prevent, crime and disorder in its area.

Consultation

None at this stage but this will be facilitated with key stakeholders as part of the school reorganisation proposal.

Background Papers

None

Date: 17 June 2019

Fairness and Equalities Impact Assessment (FEIA)

Move to formal Consultation on establishment of a new Welsh Medium School and the relocation of Pillgwenlly Primary School

Version 3.6 May 2017

The purpose of this assessment is to provide balanced information to support decision making and to promote better ways of working in line with equalities (Equalities Act 2010), Welsh language promotion (The Welsh Language (Wales) Measure 2011), sustainable development (Wellbeing of Future Generations (Wales) Act 2015), and the four parameters of debate about fairness identified by the Newport Fairness Commission (NFC Full Report to Council 2013).

Completed by: Richard Sexty Role: Education Business

Development Officer

Head of Service: Sarah Morgan Date: 17/05/2019

I confirm that the above Head of Service has agreed the content of this assessment

Yes / No

When you complete this FEIA, it is your responsibility to submit it to impact.assessment@newport.gov.uk

1. Name and description of the policy / proposal being assessed. Outline the policy's purpose.

The purpose is to seek permission to take forward a school reorganisation proposal to establish a new two-form entry (60 pupils per year group) Welsh-medium primary school for pupils aged between 3 and 11 years. The school will open at a temporary location at the former Caerleon Lodge Hill Infants site as a seedling school in September 2020; starting with 1 nursery class of 24 places and 1 reception class of 30 places. The following year the school will remain on the temporary site with 1 nursery class, 1 reception class, and 1-year one class. In September 2022, the school will move to the current Pillgwenlly Primary school site that will become the permanent location for the new school. From September 2022, the Reception admission number will rise to 60 pupils (2 classes) each year, and a 10 place Learning Resource Base (LRB) will be established.

Pillgwenlly Primary school currently has a year group size of 78 children, although with more children living in the area and wanting to attend this school, the school needs to be made bigger. However, there is no more room left at the school to build extra classrooms, so it has been decided to move Pillgwenlly Primary school to a new location.

Less than a mile away from Pillgwenlly Primary school there is a large area of land known as the 'Whiteheads site' with planning permission to build new houses and it has land available for a new school. The school will be big enough to have 3 classes per year group (30 children in each class, total of 90 per year group).

It is proposed that Pillgwenlly Primary School will move into the new school building, which will be big enough to accept additional pupil applications and will offer more teaching and support jobs. The pupils at Pillgwenlly Primary school would not be able to move to the new site until January 2022, which will then leave the current Pillgwenlly Primary School building available for the new Welshmedium school to move in. There will be 6 months for the builders to refurbish the current Pillgwenlly Primary school ready for the new Welsh-medium primary school to move in in September 2022.

2. Outline how you have/ will involve stakeholders who will be affected by the policy/proposal

This proposal has been developed in response to feedback received through the Welsh Education Forum (WEF) and Welsh-language promotion group with regard to the location of the current 3 Welsh-medium primary schools and the need to provide an accessible welsh-medium offer for all parts of the city. The proposal also follows the maturation in 2017 of the last Welsh-medium seedling primary school, Ysgol Bro Teyrnon. The proposal is made possible through the announcement of and successful bid for funding through Welsh Government's Welsh-medium Capital Grant.

If permission to take this proposal forward is granted, the proposal will be undertaken in accordance with the requirements of the statutory School Organisation Code.

The consultation process represents an opportunity for people to learn about the proposal, ask questions and make comments. A combination of online and face to face consultation methods will ensure those most directly affected by the proposal are able to contribute to the decision making process and Council officers will be on hand to explain the proposals in more detail and answer any questions.

Comments and questions can also be submitted using a consultation response pro-forma. This proforma will be available at the drop-in sessions or can be submitted on the Council's website. Social media platforms such as Twitter and Facebook will also share information on proposed changes.

Following consultation, Newport City Council's Cabinet Member for Education & Skills will consider the views expressed and then decide whether to proceed with the proposal. If the decision is taken to proceed, a statutory notice will be published in the local press and at the proposed school sites. The statutory notice period will last for 28 days following the date of publication and enables people to express their views in the form of supporting or objecting to the proposals. If no objections are received following the publication of the statutory notice, Newport City Council's Cabinet Member for Education & Skills will make the final decision as to whether to proceed. If objections are received, the final decision will be referred to the Council's Cabinet.

A Children and Young People's Everyday Summary version of the consultation document is available from Newport City Council.

3. What information/evidence do you have on stakeholders? e.g. views, needs, service usage etc. Please include all the evidence you consider relevant.

The statutory Code outlines the key stakeholders who should be consulted with as part of this process that includes schools, parents, elected members, community councils and trade unions. This list is not exclusive however, and the Council has identified and added to this as a result of feedback received in relation to previous proposals and will also consult with the Serennu Centre; SNAP Cymru and Gwent Association of Voluntary Organisations. Consultation with stakeholder groups will also include pupils, via face-to-face meetings with the school council and through questionnaires.

The Pillgwenlly ward represents approximately 2.96% of the total area of Newport but is home to 5.3% of the total population of the city. ONS population figures for the ward show population growth in the area at 46% between 2011 and 2015, compared to whole Newport growth of 7.9%. The population growth has been primarily in those of working age (16-64) although the number of children aged 0-15 has also grown by 30% over the period. The number of people of retirement age has declined slightly.

As of the 2011 Census, BAME groups represent 39.5% of the population of Pillgwenlly, compared to just 10% of the overall population of Newport. The community is very diverse, with 24 different home languages recorded for Pillgwenlly Primary School's 678 pupils.

Unemployment is also higher in Pillgwenlly, at 7.3% compared with the Newport average (5.3%) and Wales average (4.3). The level of economic disadvantage in the area is reflected by the proportion of pupils at the school eligible for Free School Meals (FSM) which is 33.8 compared to the Newport and Wales averages of 19.2% and 18.4% respectively.

The proposal has been developed in light of increased uptake of places in our 3 Welsh-medium primary schools in recent years and the maturation of the last seedling school, Ysgol Gymraeg Bro Teyrnon, in September 2017. The proposal has also been informed by views submitted in the regional Welsh-language parental preference survey and representations made by members of the Newport Welsh Education Forum that suggested current capacity would not be sufficient to meet future demand and also highlighted the lack of Welsh-medium provision in the centre and west of the city. The proposal is expected to stimulate and cater for increased demand for Welsh-medium education.

Following this period of formal consultation, a Consultation Report will be prepared and published on the Council website, and will be used to determine whether or not to move to publication of a statutory notice. The FEIA will also be updated at this stage. The publication of a statutory notice enables stakeholders to lodge legal objections against a proposal.

4. Equalities and Welsh language impact

Protected characteristic	Positive a	Negative state	Neither	Provide further details about the nature of the impact in the section below. Does it: 1. Promote equal opportunity 2. Promote community cohesion 3. Help eliminate unlawful discrimination/ harassment/ victimisation?
Age				The establishment of a new Welsh-medium Primary school will support the increasing demand for Welsh-medium education across the city of Newport that has been growing significantly over recent years. There is currently no Welsh-medium provision for ages 3 - 11 years in the Caerleon area that could increase the opportunities for parents and children in this area to attend Welsh-medium education.

Protected	Impa	npact:		Provide further details about the nature of the impact in
characteristic	Positive	Negative	Neither	the section below. Does it: 1. Promote equal opportunity 2. Promote community cohesion 3. Help eliminate unlawful discrimination/ harassment/ victimisation?
Disability	\boxtimes			Newport City Council recognises that although there is some intersectionality between disability and Special Educational Needs, the two are not interdependent and can be mutually exclusive. However, for ease of reference, the potential impact on children with Special Educational Needs has been included in this section.
				The Council is committed to providing Learning Resource Base (LRB) facilities in all new school builds as this supports a more inclusive approach for pupils with additional learning needs. A 10-place LRB facility will be established within the new Welsh-medium primary school. There is currently no such provision within the other Welsh-medium Primary schools across Newport and will be Newport's first Welsh-medium LRB.
				The new school will be fully accessible for pupils with mobility and sensory impairments. During refurbishment, consideration will be made to ways in which the accessibility of the existing Pillgwenlly Primary School building can be improved.
Gender				There is no evidence that suggests the proposal will have a
reassignment/ transgender				There is no evidence that suggests the proposal will have a disproportionate impact on people that share this Protected Characteristic. Toilet facilities which are provided as part of both schools' development will not be assigned gender specific signage, and may be allocated dependent on a range of factors (e.g. by class), however, it lies with the individual school to decide how these facilities are used.
Marriage or civil partnership				There is no evidence that suggests the proposal will have a disproportionate impact on people that share this Protected Characteristic)
Pregnancy or	\boxtimes			For expectant parents, it is anticipated that an additional
maternity				Welsh language medium school will have a positive impact on the education choices available locally.
Race	\boxtimes	\boxtimes		Pillgwenlly is a diverse community, with a high proportion of BAME residents. Within the current Primary School, 23% of 677 students list their first language as English, with 23 other languages spoken by pupils. 84% of pupils are identified as having English as an additional language, compared to an 18% average across all schools in Newport.

Protected	Impa	act:		Provide further details about the nature of the impact in
characteristic	Positive	Negative	Neither	the section below. Does it: 1. Promote equal opportunity 2. Promote community cohesion 3. Help eliminate unlawful discrimination/ harassment/ victimisation?
				Other languages most frequently spoken are Bengali (18%) and Punjabi (17%). 88% of pupils in Pillgwenlly Primary School are from a minority ethnic background, compared to an average of 26% in Newport.
				It can therefore be concluded that the relocation of the Primary School will have a disproportionate impact on pupils and parents from a BAME background who have English as a second language, or no English language skills. This has the potential to be a negative impact should the consultation process not be designed to be fully inclusive and accessible.
				It is recognised that families who speak English as a second language are comparatively under-represented in Welsh-medium education, with less than 10% of primary age children in Welsh-medium education being from BAME backgrounds, compared with almost 24% of pupils across all Newport schools. This presents a positive opportunity to encourage a bilingual education amongst these communities, but must be supported by appropriate promotion work.
Religion or Belief or non-belief			×	The new school is a Welsh-medium community primary school. The proposal does not provide the option of Welsh-medium faith based education. However, the school will follow all aspects of the new teaching curriculum including religious education, diversity and wellbeing. There is no evidence to suggest that this will have either a positive or a negative impact on people that share this Protected Characteristic.
Sex			\boxtimes	There is no evidence that suggests the proposal will have a disproportionate impact on people that share this Protected Characteristic
Sexual Orientation			×	There is no evidence that suggests the proposal will have a disproportionate impact on people that share this Protected Characteristic
Welsh Language				The new primary school will be a Welsh-medium school, meaning it will provide a large number of additional Welsh-medium school spaces in the Newport area. The proposal provides a strong contribution to the Welsh Government charter to reach 1 million Welsh speakers in Wales by 2050. The establishment of a new Welsh-medium school will bring a positive impact to prospective parents who have

Protected	Impact:			Provide further details about the nature of the impact in	
characteristic	Positive	Negative	Neither	the section below. Does it: 1. Promote equal opportunity 2. Promote community cohesion 3. Help eliminate unlawful discrimination/ harassment/ victimisation?	
				considered sending their child to a Welsh-medium school as there will be an increase in places available and a new provision in the centre/west of the city which has been identified as a target area for growth due to the location's current lack of Welsh medium education provision.	
				Parents who currently send their children to a Welsh-medium primary school may potentially be impacted in a positive way, as the new school could be more convenient, location wise for the parent to send their child/children. Parents selecting Welsh medium education will have an increased choice of Primary Schools for their children, and the introduction of a fourth Welsh medium school may also serve to reduce travel time as catchment areas will be suitably realigned.	
				The proposals support the Council's target to increase the number of Primary aged children being educated through the medium of Welsh as set out in its 5 Year Strategy, as well as the Wellbeing Goal of creating a Wales of vibrant culture and thriving Welsh language.	
				Newport City Council recognise the ongoing challenge of recruiting Welsh speaking staff into critical posts, including roles providing Welsh medium education. It is anticipated that the plans for a staggered start to the new Welsh medium school, enabling gradual growth, will assist in ensuring recruitment is successful and minimises any potential impact on other Welsh language medium schools.	
				The Council recognise their responsibility to enable participation in any consultation through the medium of Welsh and will ensure that processes reflect this, allowing for equitable contribution through the medium of both Welsh and English.	

5 How has your proposal embedded and prioritised the sustainable development principle in its development?

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? Describe how.
	The purpose is to seek permission to take forward a school reorganisation proposal to establish a new two-form entry (60 pupils per year group) Welsh-medium primary school for pupils aged between 3 and 11 years. The school will open at a temporary location at the former Caerleon Lodge Hill Infants site as a seedling school in September 2020; starting with 1 nursery class of 24 places and 1 reception class of 30 places. The following year the school will remain on the temporary site with 1 nursery class, 1 reception class, and 1-year one class. In September 2022, the school will move to the current Pillgwenlly Primary school site that will become the permanent location for the new school. From September 2022, the Reception admission number will rise to 60 pupils (2 classes) each year, and a 10 place Learning Resource Base (LRB) will be established.
Long Term Balancing short	Pillgwenlly Primary school currently has a year group size of 78 children, although with more children living in the area and wanting to attend this school, the school needs to be made bigger. However, there is no more room left at the school to build extra classrooms, so it has been decided to move Pillgwenlly Primary school to a new location.
term need with long term needs	Less than a mile away from Pillgwenlly Primary school there is a large area of land known as the 'Whiteheads site' with planning permission to build new houses and it has land available for a new school. The school will be big enough to have 3 classes per year group (30 children in each class, total of 90 per year group).
	It is proposed that Pillgwenlly Primary School will move into the new school building, which will be big enough to accept additional pupil applications and will offer more teaching and support jobs. The pupils at Pillgwenlly Primary school would not be able to move to the new site until January 2022, which will then leave the current Pillgwenlly Primary School building available for the new Welsh-medium school to move in. There will be 6 months for the builders to refurbish the current Pillgwenlly Primary school ready for the new Welsh-medium primary school to move in in September 2022.
Collaboration	A formal statutory consultation will be carried out with the opportunity for engagement with all stakeholders and supported at each stage by a FEIA to consider impact. The proposal has been developed in response to representations from a range of stakeholders including the Newport Welsh Education Forum.
Working together to deliver objectives	

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? Describe how.				
Involvement Involving those with an interest and seeking their views	A formal statutory consultation will be carried out with the opportunity for engagement with all stakeholders and supported at each stage by a FEIA to consider impact. The following stakeholders are amongst those who will be engaged as part of the consultation process: • Parents, carers and guardians of Pillgwenlly Primary School, Ysgol Gymraeg Casnewydd, Ysgol Gymraeg Bro Teyrnon and Ysgol Gymraeg Ifor Hael; • Staff members at Pillgwenlly Primary School, Ysgol Gymraeg Casnewydd, Ysgol Gymraeg Bro Teyrnon and Ysgol Gymraeg Ifor Hael; • Assembly Members (AMs) and Members of Parliament (MPs) representing the area served by the schools subject to the proposals; • Estyn; • Any independent or voluntary nursey providers who may be affected including Mudiad Meithrin; • The Early Years Development and Childcare Partnership; • Any relevant health or third sector bodies with an interest; • The Welsh Language Commissioner. • Local community groups • Voluntary organisations and interest groups				
Prevention Putting resources into preventing problems occurring or getting worse	The need for Welsh-medium education has grown significantly in recent years and there is currently no Welsh-medium education within the Caerleon or Pillgwenlly area. The proposal will therefore benefit pupils and be available to be accessed by pupils living in both of these areas. This will allow children to attend a Welsh-medium school more local to their home address. The proposal will deliver 430 additional pupil places that will provide capacity for accelerated and long-term growth in Welsh-medium education over future years and potentially relieve pressure on other schools.				

Sustainable Does your proposal demonstrate you have met this principle? Describe how. **Development Principle** A formal statutory consultation will be carried out and supported at each stage by a FEIA to consider impact. This proposal supports the "A prosperous Wales", "A more equal Wales" and "A Wales of cohesive communities" Well-being Goals and has no adverse effect on any of the other Well-being Goals. In addition, this proposal supports the Newport City Council Well-being Objective "To improve skills, educational Integration outcomes and employment opportunities", and the Wellbeing of Future Generations Act's Wellbeing Goal to create a Wales of vibrant culture Considering impact and thriving Welsh Language. on all wellbeing goals together and on other bodies

6 Will the proposal/policy have a disproportionate impact on a specific geographical area of Newport?

The Council is committed to providing additional Welsh-medium education provision across Newport. The proposal focuses on providing a long-term capacity for growth in the centre/west area of the city. This area has been identified as one that has been lacking in Welsh-medium provision and is also known to feature a significant amount of new housing, suggesting the pupil population of the area will increase. The location of the school should serve to reduce travel time for pupils choosing Welsh-medium education in the city.

The school's temporary location in Caerleon gives provision in an area, where there are currently no Welsh-medium schools. Once the school moves to the current Pillgwenlly Primary school site, pupils who attend the new Welsh-medium Primary school from the Caerleon area will be offered free school transport. Pupils in the Pillgwenlly area will also be offered free school transport whilst the school is temporarily located in the Caerleon area.

Although the proposal focuses on provision in the Pillgwenlly and Caerleon areas, there is no anticipated detrimental impact on any geographic area.

7 How does the proposal/policy relate to the parameters of debate about Fairness identified by the Newport Fairness Commission

Parameter 1 – Equal treatment while recognising difference

The Council is obliged to provide school places in accordance with the language preference (Welsh/English) of resident families. This proposal ensures that sufficient pupil places are made available to meet future demand for provision in both languages.

Parameter 2 – Mutual Obligations between citizens and government

While the local authority will provide the school and the staff, the community must engage with the school and respect its rules regarding attendance and behaviour. Citizens will also be encouraged to actively support the school through events and membership of various associations and bodies.

Parameter 3 – Interdependency and reciprocity within community relations

The opening of a new Welsh-medium Primary School in the ethnically diverse Pillgwenlly area will provide an opportunity to bring different parts of the community together as stakeholders of the new school. This will encourage participation in community events and in exploring Welsh identity and culture. The establishment of the school and its respective organisations (PTA, Governing Body etc) will provide a platform for community engagement and participation.

Parameter 4 – Transparency and accountability in decision making

The consultation document outlines the decision making process and is transparent and accountable in the information provided. It allows the effective democratic participation of citizens.

8 Taking this assessment as a whole, what could be done to mitigate any negative impacts of your policy and better contribute to positive impacts?

The proposal will be subject to full stakeholder consultation and any feedback received will be taken into consideration when deciding how to proceed.

Race: A potential for a negative disproportionate impact has been identified in relation to the Protected Characteristic. In order to mitigate this, Newport City Council will ensure that:

- The consultation and information sharing process is fully inclusive of those children and parents
 who speak English as a second language, facilitating specific sessions in a range of community
 languages, and providing language support at drop in sessions where needed.
- The development of the new Welsh medium school runs parallel with work to develop sustainable interest in, and appetite for, Welsh language medium education within BAME communities, building on Newport's current Becoming Bilingual campaign and considering investment in other project-based activities

Welsh Language: In order to ensure that an equitable consultation is achieved in both English and Welsh, Newport City Council will:

- Ensure all publicly available documentation is available bilingually
- Provide simultaneous translation services at drop in sessions where appropriate
- Ensure the consultation questionnaire asks specific questions in relation to the project's potential positive or negative impact on opportunity to promote and use the Welsh language

9 Monitoring, evaluating and reviewing

Any questions or comments made throughout the process will be recorded and summarised in a consultation report. This report will be published on the Council's website and will be considered when the Council decides on the way forward.

Following consultation, Newport City Council's Cabinet Member for Education & Skills will consider the views expressed and then decide whether to proceed with the proposal. If the decision is taken to proceed, a statutory notice will be published in the local press and at the school.

The statutory notice period will last for 28 days following the date of publication and enables people to express their views in the form of supporting or objecting to the proposals.

If no objections are received following the publication of the statutory notice, Newport City Council's Cabinet Member for Education & Skills will make the final decision as to whether to proceed. If objections are received, the final decision will be referred to the Council's Cabinet.

10 Involvement

The consultation process represents an opportunity for people to learn about the proposal. The proposal will be available online in both English and Welsh, via the Newport City Council's website, email and social media, and as a hard copy. The consultation will involve five drop-in sessions with those most directly affected by the proposal, where Council officers will be on hand to explain the proposals in more detail and answer any questions.

Any questions or comments made throughout the process will be recorded and summarised in a consultation report. This report will be published on the Council's website and will be considered when the Council decides on the way forward.

11 Summary of Impact (for inclusion in any report)

Equality Act 2010

The Council is committed to providing Learning Resource Base (LRBs) facilities in all new school builds as this supports a more inclusive approach for pupils with additional learning needs. There is also desire to move to a position where there is at least one LRB class in each cluster of primary schools. There is currently no such provision within the current cluster of Welsh-medium primary schools in Newport.

This approach is considered to be more consistent with the Equality Act 2010 than providing supported pupil places in alternative facilities or special schools.

In order to support teaching pupils with additional learning needs where full-time mainstream education is not deemed appropriate, the Local Authority has numerous LRB facilities across Newport hosted by individual schools. These LRBs are attached to mainstream schools and provide learning environments that have fewer pupil numbers with enhanced adult ratios. The LRBs are generic in nature and meet the needs of pupils with a range of difficulties. The ethos is to provide targeted support to the individuals based on their needs with the intention of integrating the pupil back into mainstream classes as appropriate. There is an on-going demand for primary LRB placements across Newport and to establish a Welsh-medium LRB.

There is currently no such LRB provision within the Welsh-medium cluster. This proposal will not only benefit pupils living locally, but can be accessed by pupils across the city to support specific education needs in an appropriate and secure environment in the Welsh language.

Welsh Language

The Council is committed to providing sufficient Welsh-medium facilities across Newport to support and stimulate demand for Welsh language education. There are currently three Welsh-medium primary schools across Newport, although there is not a Welsh-medium primary school in the West of the city. By establishing the school at the temporary site in Caerleon and then at the permanent site in Pillgwenlly will allow pupils to be able to attend a Welsh-medium primary school more locally to their home and will provide more opportunities for pupils to choose a Welsh-medium school.

Newport currently has 112 reception places available between the 3 existing Welsh-medium primary schools and an additional 60 places will become available within the additional provision.

The proposal represents a strong commitment to the Welsh Government Charter 'Cymraeg 2050' and supports the Council's 5-year strategy to promote and facilitate the use of Welsh in Newport.

Wellbeing of Future Generations (Wales) Act 2015

• Long term: the importance of balancing short- term needs with the need to safeguard the ability to also meet long – term needs:

The proposal provides a long-term solution for growing Welsh-medium education provision across Newport giving further opportunities for pupils to attend Welsh-medium education and enabling pupils to attend a school more local to their home address. The proposal will also provide Welsh-medium LRB provision that will be the first Welsh-medium LRB in Newport serving short-term needs and providing enough space for future needs.

 Prevention: How acting to prevent problems occurring or getting worse may help us meet our objectives:

The proposal will benefit pupils across the city as additional Welsh-medium facilities will be provided to help with current and future demand of Welsh-medium education. Currently there is no Welsh-medium LRB provision in Newport; therefore this proposal will prevent possible problems of no Welsh-medium provision being available if requested.

- Integration: Consider how the proposals will impact on our wellbeing objectives, our wellbeing goals, other objectives or those of other public bodies:
 - A formal statutory consultation will be carried out and supported at each stage by a FEIA to consider impact. This proposal supports the "A prosperous Wales", "A more equal Wales" and "A Wales of cohesive communities" Well-being Goals and has no adverse effect on any of the other Well-being Goals. In addition, this proposal supports the Newport City Council Well-being Objective "To improve skills, educational outcomes and employment opportunities".
- Collaboration: have you considered how acting in collaboration with any other person or any other part of our organisation could help meet our wellbeing objectives:
 A formal statutory consultation will be carried out with the opportunity for engagement with all stakeholders and supported at each stage by a FEIA to consider impact.
- Involvement: The importance of involving people with an interest in achieving the wellbeing goals, and ensuring that those people reflect the diversity of the City we serve: A formal statutory consultation will be carried out with the opportunity for engagement with all stakeholders and supported at each stage by a FEIA to consider impact.